

NOTICE OF PUBLIC HEARING

The Village of Roberts will hold a Public Hearing on Monday, November 22, 2021 at 6:30 PM regarding the 2022 Proposed Budget. The Village Board will have a special meeting at 6:45 PM following this Public Hearing.

2022 Proposed Budget

	<u>2021 Budget</u>	<u>2022 Proposed Budget</u>	<u>Percentage Change</u>
REVENUES AND OTHER SOURCES			
Taxes			
Property Tax Levy	\$1,122,923	\$1,191,389	6.10%
Other Taxes	\$85,000	\$87,000	
Intergovernmental	\$426,536	\$408,542	
Library Revenue from St. Croix Co/Act 420	\$137,410	\$130,162	
License & Permits	\$61,713	\$66,738	
Garbage	\$70,000	\$75,000	
Interest	\$21,000	\$5,000	
Miscellaneous			
Rent	\$1,500	\$1,500	
Designated Cash Reserve	\$0	\$0	
Capital TID Revenues	\$9,668	\$9,668	
Total Revenues and Other Sources	<u>\$1,935,750</u>	<u>\$1,974,999</u>	2.03%

EXPENDITURES

General Government	\$169,035	\$226,972	
Police Department	\$461,311	\$464,050	
Hazel Mackin Community Library	\$272,895	\$266,809	
Building Inspection	\$26,087	\$26,087	
Roberts/Warren Fire & Rescue	\$191,276	\$198,786	
Ambulance Service	\$14,477	\$15,290	
Streets & Maintenance	\$224,175	\$225,503	
Insurance	\$55,000	\$60,000	
Recycling	\$24,373	\$18,846	
Community Park	\$76,241	\$73,129	
Debt Service	\$275,182	\$232,026	
Garbage	\$70,000	\$75,000	
Miscellaneous	\$75,698	\$92,500	
Capital TID Revenues	\$0	\$0	
Total Expenditures	<u>\$1,935,750</u>	<u>\$1,974,999</u>	2.03%

Impact Fees	Est. Balance January 1	Est. Total Revenue	Est. Total Expenditures	Est. Balance December 31
Water System	536,036	\$9,520	\$0	\$545,556
Sanitary Sewer	\$0	\$13,840	\$13,840	\$0
Transportation	\$121,786	\$4,080	\$0	\$125,866
Parks	\$116,142	\$4,400	\$0	\$120,542
Law Enforcement	\$0	\$800	\$800	\$0
Public Library	\$0	\$2,640	\$2,640	\$0

Fire Station

\$95,477

\$5,120

\$5,120

\$95,477

Actual budget for 2021 and 2022 and the year-to-date 2021 income and expenditures are available for review at the Village Hall during normal working hours. The Final Budget for 2022 with adjustment, if any, will be determined at the November 22, 2021 Special Meeting of the Roberts Village Board and final levy will be established at that time,