

**NOTICE OF PUBLIC HEARING**  
**Village of Roberts**

The Village of Roberts will hold a Public Hearing on Monday, November 26, 2018 at 6:30 PM regarding the 2019 Proposed Budget. The Village Board will have a special meeting at 6:45 PM following this Public Hearing.

**2019 Proposed Budget**

	<b>2018 Budget</b>	<b>2019 Proposed Budget</b>	<b>Percentage Change</b>
<b>REVENUES AND OTHER SOURCES</b>			
Taxes			
Property Tax Levy	\$956,536	\$1,007,945	5.37%
Other Taxes	\$76,000	\$78,000	
Intergovernmental	\$428,719	\$436,567	
Library Revenue from St. Croix Co/Act 420	\$144,197	\$146,264	
License & Permits	\$61,113	\$71,538	
Garbage	\$65,000	\$70,000	
Interest	\$8,000	\$15,000	
Miscellaneous			
Rent	\$3,000	\$3,000	
Designated Cash Reserve	\$3,700	\$5,100	
Capital TID Revenues	\$24,668	\$14,168	
<b>Total Revenues and Other Sources</b>	<b>\$1,770,933</b>	<b>\$1,847,582</b>	<b>4.33%</b>
<b>EXPENDITURES</b>			
General Government	\$244,977 *	\$244,800	
Police Department	\$371,836	\$380,868	
Hazel Mackin Community Library	\$278,183 *	\$280,250	
Building Inspection	\$9,524	\$17,391	
Roberts/Warren Fire & Rescue	\$175,959	\$178,480	
Ambulance Service	\$11,370	\$12,995	
Streets & Maintenance	\$168,403	\$208,571	
Insurance	\$42,240	\$42,000	
Recycling	\$19,949	\$21,111	
Community Park	\$71,216	\$72,202	
Debt Service	\$279,608	\$290,964	
Garbage	\$65,000	\$70,000	
Miscellaneous	\$32,668	\$27,950	
Capital TID Revenues	\$0	\$0	
<b>Total Expenditures</b>	<b>\$1,770,933</b>	<b>\$1,847,582</b>	<b>4.33%</b>

Actual budget for 2018 and 2019 and year-to-date 2018 income and expenditures are available for review at the Village Hall during normal working hours. The Final Budget for 2019 with adjustment, if any, will be determined at the November 26, 2018 Special Meeting of the Roberts Village Board and final levy will be established at that time.

Megan Dull  
Village Clerk/Treasurer

